



FOR YOUTH DEVELOPMENT®  
FOR HEALTHY LIVING  
FOR SOCIAL RESPONSIBILITY

HERE TO HELP  
POSITIVE CHANGE  
SOCIAL RESPONSIBILITY  
WE ALL WIN  
BELONGING  
YOUTH DEVELOPMENT  
FRIENDSHIP  
WELCOMING TO ALL  
HEALTHY LIVING  
INCLUSIVE

CREATING A  
**BETTER US™**

2018 ANNUAL REPORT

YMCA OF NORTHERN ROCK COUNTY • PARKER YMCA  
(608) 754-9622 • [www.ymcajanesville.org](http://www.ymcajanesville.org)

## OUR MISSION:

To put Christian principles into practice through programs that build a healthy spirit, mind and body for all.

## MEMBERSHIP IMPACT

**MEMBERS: 6,846**  
**FAMILY UNITS: 3,263**

The Y is a nonprofit organization of over 2,700 Ys located in 10,000 communities across the United States dedicated to strengthening the communities that they serve. With a focus on developing the potential of youth, improving individual health and well-being, and giving back to and supporting communities, your participation in your local Y will bring about meaningful change not just within yourself, but in your community, too.

**3,472 YOUTH PROGRAM PARTICIPANTS**

- **Preschool**
- **Sports**
- **Swim Lessons**
- **Camp**



**118**  
**FAMILIES**  
IN ROCK COUNTY CAN AFFORD A HEALTHIER LIFESTYLE THANKS TO OUR FINANCIAL ASSISTANCE PROGRAM

**267K**  
**UNIQUE VISITS**

**23,883**  
**SILVER SNEAKER ACCESSES**

**2,914**  
**VOLUNTEER HOURS**

## MEMBER TESTIMONIALS



**RANAE EASTON,**  
Y Member for 8+ years

Ranae has been a Y member for over 8 years. 3 months ago was diagnosed with stage 3 breast cancer. Regardless of her diagnoses, she continues to teach 6th grade at Marshall Middle School and attends Group Power at least 2 times a week.

"I like the people here the most," said Easton. "The people that work the desk are friendly and welcoming. The classes are diverse and the instructors are amazing."



**RENEE KOEPF,**  
Y Member for 7+ years

Renee has been a Y member for 7 years and is one of our Group Exercise instructors. She teaches anywhere from 10-18 classes a week!

"I love the Y because of all the wonderful people I have met and the classes I teach. I love that I am in the best shape of my life and I love to encourage and support others to set and meet goals. The Y has been a great place for me."

Renee went from being the last person on the track in her bootcamp class 7 years ago to running half marathons and the ironman in 2017. She is now ranked in the top 10% in the world for women her age as an AWA (all world athlete)!

## FINANCIAL POSITION

### INCOME:

|               |           |
|---------------|-----------|
| Contributions | 348,774   |
| Membership    | 1,123,717 |
| Program       | 574,056   |
| Misc.         | (7,010)   |

**TOTAL REVENUE 2,039,537**

### EXPENSES:

|                        |           |
|------------------------|-----------|
| Salaries and Benefits  | 1,354,239 |
| Contracted Services    | 261,405   |
| Occupancy              | 271,064   |
| Equipment Repairs      | 67,352    |
| Program Supplies       | 96,970    |
| Printing and Promotion | 34,133    |
| Dues and Financing     | 111,647   |
| Insurance              | 45,432    |
| Miscellaneous          | 1,506     |
| Total Expenses         | 2,243,748 |

**NET (204,211)**

\*financials are unaudited

# 2018 SPONSORS

Adam Edmonds  
Affordable Personnel  
Agsun Corporation  
Allen Fugate  
Alliant Energy Fo.  
Andrew Bodnar  
Andrew Sigwell  
ANGI Energy Systems  
Angus Young & Asso.  
Barbara Tellefson  
Blackhawk CreditUnion  
Brad Freeburg  
Brad Grorud  
Brodie Trophy  
Bronfman E.L. Rothschild  
Brothers Main, Inc.  
Burmester Trust  
Charles Fisher  
Chris Brown  
City Glass Co.  
City of Milton  
Clarissa Heany  
Clean Sweep LLC  
Coca Cola  
Community Foundation  
Core Health & Fitness  
Culvers of Janesville  
Darlene Rasmussen  
Data Dimensions  
Dennis Fugate  
Diamond Assets

Direct Contract Cleaning  
Don Benditz  
E&D Water Works  
Educators Credit Union  
Erica Nenno  
Evonik Corp.  
Festival Foods  
Fidelity Charitable Gift  
Freedom Plastics Fo.  
George Cope  
GB Packer Foundation  
Hufcor, Inc.  
Huntington Bank  
IBEW Local Union  
Isaac Brotzman  
J.C. Heating & Cooling  
Jackman Foundation  
James Bostwick  
James Hay  
James Hutchinson  
JVL Morning Rotary  
Jason Gray  
Jax Custom Printing  
Jean Austin  
Jeff Jensen  
Joanne Anderson  
John Ziegler  
Johnson Bank  
Jorgensen Insurance  
JP Cullen  
JP Morgan Chase Bank

JP Morgan Trust  
June Jentz  
Justin Cisewski  
Kris Agnew  
La Crosse Sign Co.  
Larry Loizzo  
Leah Kluge  
Mary Timm  
Matrix Fitness  
Matt Gibson  
Mercy Health System  
Nancy Wieser  
Nelson Armour  
Nelson's Hometowne Rec.  
Nick Varda  
Old National Bank  
Parker Foundation  
Payroll Data  
PremierBank  
Professional Fitness  
Rachel Hoch  
Renee Jensen  
Rhyme  
Robert Douglas  
Russ Turk  
Santo Carfora  
Sara Sveom  
School District of Milton  
Scott Lipker  
Simmons Fence  
SSI Technologies

SSM Healthcare  
Stacey Fenner  
Stan Moore  
Steve Cullen  
Steve Scaccia  
Sue Van Galder  
Team Electronics  
The Diamond Center  
The Realty Group  
T. Batterman Foundation  
Tina Rogstad  
TRICOR Insurance  
U.S. Bancorp Foundation  
Union Bank & Trust  
United Way  
Valonbea Randolph  
VanessaKrull  
Wegner CPA's  
William Mathews  
William Westphal  
William J. Cronin Fo.  
Wisconsin River Bank  
YMCA Foundation



**533**  
KIDS IN  
SUMMER  
CAMP



**1,078**  
SWIM  
LESSON  
SIGN UPS



**32,763**  
HOURS  
OF GROUP  
EX CLASSES



**1,861**  
YOUTH SPORTS  
PARTICIPANTS



**62**  
PRESCHOOLERS

## VOLUNTEER LEADERSHIP

**BARB BORTNER**  
Mercy Health System

**CHARLIE FISHER**  
Fisher Pest Control

**DAN HONOLD**  
Bank of Milton

**KEITH KRUSE**  
TRICOR Insurance

**SCOTT LIPKER**  
Agard & Lipker Dental

**JEFF LABROZZI**  
Evonik

**RON OCHS**  
Janesville Foundation

**DAVID MOORE**  
Nowlan & Mouat

**OAKLEIGH RYAN,**  
**Secretary**  
Whiton House

**RYAN ROTH,**  
**Treasurer**  
Old National Bank

**LARRY SQUIRE**  
Johnson Bank

**TOM WARRICHAJET**  
Cambeck Petroleum

**STEVE YEKO, JR.,**  
**Board Chair**  
The Diamond Center

## STAFF LEADERSHIP

**MELODY BEETS**  
Parker YMCA Preschool Director

**ANDREW BODNAR**  
Facility Operations Director

**KATHY COMELLA**  
Janesville YMCA Preschool Director

**JANA COULTER**  
Fitness Coordinator

**CELESTE FURMAN**  
Aquatics Director

**MATT GIBSON**  
Director of Program Operations

**LEAH KLUGE**  
Marketing Director

**HUNTER KARNITZ**  
Youth Sports/Camp Director

**TIFFANY RINEHART**  
Parker YMCA Member Services  
Director

**TINA ROGSTAD**  
Director of Business Operations

**CASSY SCHYVINCK**  
Janesville YMCA Member Services  
Director

**BRODI STEWART**  
Sports Director

