



FOR YOUTH DEVELOPMENT®  
FOR HEALTHY LIVING  
FOR SOCIAL RESPONSIBILITY

# OUR IMPACT

## STRENGTHENING COMMUNITIES

During these unprecedented times,  
the YMCA of Northern Rock County continued to serve and  
strengthen our community. We have been able to provide essential  
and critical services during the COVID-19 pandemic.

**2020 ANNUAL REPORT**  
**YMCA OF NORTHERN ROCK COUNTY**  
Janesville YMCA • Parker YMCA  
(608) 754-9622 • [www.ymcajanesville.org](http://www.ymcajanesville.org)

## OUR MISSION:

To put Christian principles into practice through programs that build a healthy spirit, mind and body for all.

## MEMBERSHIP IMPACT

### YOUTH DEVELOPMENT, HEALTHY LIVING, SOCIAL RESPONSIBILITY

Throughout the last year the Y has been there to meet the most pressing needs in our community. We have continued to be one of the largest child care programs for essential workers. We have engaged our members and our community virtually in a way that will still be a part of us even once this is all behind us.

- We organized and held Blood Drives with the Red Cross and ImpactLife to meet a critical need for blood in our community.
- We supported Virtual Learning efforts for both the Janesville School District and the Milton School District through our Learning Labs program.
- We provided the STRONG Challenge, a FREE 6-week transformative challenge to engage our members and community to take back their lives and invite wellness back into their every day. We had over 200 participants.
- We donated Memberships to GIFTS Men's Shelter, House of Mercy, BIG Leadership Academy and HealthNet
- The Health & Wellness team created a suite of virtual opportunities FREE to both members and our community, including FIT KITS to go, a curbside equipment rental to support, and mindfulness & meditation techniques through a Facebook LIVE.

## FINANCIAL POSITION

### Income

Income Contributions/Public Support.....	\$84,630
Membership.....	\$665,307
Programs.....	\$347,959
Other.....	\$106,987
Total Revenue.....	\$1,231,883

### Expenses

Program Salaries and Benefits.....	\$827,337
Administrative Support.....	\$246,193
Office Supplies.....	\$20,952
Contracted Services.....	\$183,294
Insurance.....	\$44,791
Occupancy.....	\$176,596
Program Expenses.....	\$92,356
Administrative Support Expenses.....	\$80,704
Maintenance/Repair.....	\$101,128
Mortgage Interest.....	\$24,420
Total Expenses.....	\$1,797,771

**Net: (565,888)**

**Depreciation.....\$446,639**

### 2020 BALANCE SHEET

#### Assets

Operating Cash.....	\$45,835
Pledges Receivable.....	\$26,555
Property & Equipment.....	\$9,157,241
Other Investments.....	\$1,021,367
Total Assets.....	\$10,250,998

#### Liabilities & Fund Balance

Accounts Payable.....	\$29,087
Long Term Debt.....	\$850,035
Total Liabilities.....	\$1,040,818

Note: The YMCA Board approved to dissolve the Foundation, which is recognized as a contribution to the YMCA. In addition, we received funds associated with COVID relief.



# 2020 DONORS

J.F. Ahern  
Robert Baird & Co  
Dan Honold  
Larry Barton  
Melody Beets  
Jane Belanger  
Bank of Milton  
Blackhawk Credit Union  
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Stephanie Brout  
Daniel Cahill  
David Calverly  
City CARSTAR  
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Jason Cox  
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The Diamond Center  
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Gary Dyke  
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Festival Foods

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Amy Gorman  
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Paul Schieldt  
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Rebecca Emmons  
Aiesha Thrower  
David Fritz  
Garrett Volendesta  
Andrea Wallander  
Christel Welch  
Jean Wickingson  
William J. Cronin Foundation  
John Ziegler  
Andrea Zimmerman

## COVID RELIEF GRANTS

- **United Way Blackhawk Region** - \$2,148 for Essential Child Care efforts.
- **WI Department of Children & Families** - \$41,905
- **Community Foundation of Southern Wisconsin** - \$5,000 for Essential Child Care efforts
- **Payroll Protection Program Funding** - \$238,500



213



**STRONG CHALLENGE PARTICIPANTS**



125

**CONNECTIONS MADE TO SENIORS WHO WERE SOCIALLY ISOLATED**

296



**VIRTUAL HEALTH & WELLNESS OPPORTUNITIES OFFERED**

25



**FAMILIES SERVED IN EMERGENCY CHILDCARE**

## VOLUNTEER LEADERSHIP

**LARRY BARTON**  
Attorney

**JEFF LABROZZI**  
Evonik

**RYAN ROTH,**  
**Treasurer**  
Old National Bank

**ERIC BECK**  
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School District of Janesville

**AMY TINCHER**  
First Community Bank

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Bank of Milton

**DAVE RIEMER**  
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**Board Chair**  
The Diamond Center

**KEITH KRUSE**  
TRICOR Insurance

**OAKLEIGH RYAN,**  
**Secretary**  
Whiton House

## STAFF LEADERSHIP

**MELODY BEETS**  
Youth Development Director

**LEAH KLUGE**  
Membership & Marketing Director

**ANGIE BOLSON**  
President/CEO

**RENE KOEPP**  
Health & Wellness Coordinator

**ANDREW BODNAR**  
Facility Operations Director

**TINA ROGSTAD**  
Director of Business Operations

**MARCIA LEMMER**  
Membership Coordinator

**PENNY TAHTINEN**  
Youth Development Director

**NIQI LINNEMAN**  
Health & Wellness Director

**GABBIE TREWYN**  
Youth Development Coordinator

**COURTNEY JONES**  
Youth Development Coordinator



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